

Current School Plan 2023-2024 - Book Cliff School

School Plan Approved

School Plan Approval Details

Submitted By:

Gaylene Erwin

Submit Date:

2023-02-27

Admin Reviewer:

Kira Bennett

Admin Review Date:

2023-05-23

LEA Reviewer:

Ryan Maughan

LEA Approval Date:

2023-05-23

Board Approval Date:

Goal #1

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State Goal

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Students at Book Cliff Elementary will increase proficiency in both Acadience Reading and Math by 20% from the BOY assessment to the EOY assessment in the 2023-2024 school year. Students will also increase proficiency on the RISE math, ELA, and science assessments by 3% when compared to the 2023 results.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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Book Cliff Elementary's 2022 RISE ELA assessment showed that 30% of 3rd-6th graders scored proficient. In the Acadience Reading 2023 middle of the year testing, 2023 testing, 44.8% of students K-6 are on or above grade level in reading. These assessments are indicators that reading continues to be a critical need at Book Cliff. ELA is continually the most critical academic need at Book Cliff Elementary. Our students' reading ability directly impacts all other subject areas; therefore, the council has chosen to focus on reading skills across all subjects. The end-of-year summative RISE assessment and the Acadience Reading benchmarks will measure growth.

Action Plan Steps and Expenditures

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1. Professional development will be provided for teachers to increase teaching capacity and improve tier-one instruction.
2. Assemblies will be scheduled to motivate, educate, and address academic barriers among our student body.
3. Authors will be invited to the school to model great reading and writing abilities. In addition, these authors will hold student workshops with each grade level.
4. Acadience reading data and progress monitoring data will be reviewed in grade-level PLCs and school team meetings. In addition, RTI groups will be formed and students will be placed in targeted intervention groups.
5. Acadience reading BOY, MOY, and EOY assessments will be given and progress monitoring for all students. progress monitoring frequency will be dependent on student scores.
6. The Really Great Reading program will be taught in K-3 and in reading intervention groups.
7. Lexia Core 5, SRI, Vocabulary City, Skill Struck, IXL, and DreamBox computer programs will identify reading gaps, increase spelling and vocabulary, and practice reading skills among students K-6.
8. Book Cliff's Constitution Bee, art and science fair will continue as a way to improve reading across all subjects and showcase student work with all stakeholders.
9. UEN science books, Mystery Science, and Generation Genius will be purchased to increase academic vocabulary and provide the necessary science materials for all Book Cliff students.
10. Chromebooks and other necessary technology supplies will be purchased to continue our one-to-one technology ratio.
11. Books will be purchased for all students and will be given to students at our Breakfast with Books event as a way to support literacy at home.
12. Overnight accommodations will be provided for presenters, teachers, and staff to participate in professional development opportunities.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Step 1: Professional development will be provided for teachers to increase teaching capacity and improve tier-one instruction. Step 2: Assemblies will be scheduled to motivate, educate, and address academic barriers among our student body. Step 3: Authors will be invited to the school to model great reading and writing abilities. In addition, these authors will hold student workshops with each grade level.	\$7,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Step 8: Book Cliff's Constitution Bee, art and science fair will continue as a way to improve reading across all subjects and showcase student work with all stakeholders. Step 11: Books will be purchased for all students and will be given to students at our Breakfast with Books event as a way to support literacy at home.	\$3,000.00
Books, Ebooks, online curriculum/subscriptions	Step 6: The Really Great Reading program will be taught in K-3 and in reading intervention groups. Step 9: UEN science books, Mystery Science, and Generation Genius will be purchased to increase academic vocabulary and provide the necessary science materials for all Book Cliff students.	\$4,909.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step 10: Chromebooks and other necessary technology supplies will be purchased to continue our one-to-one technology ratio.	\$6,000.00
Software < \$5,000	Step 7: Lexia Core 5, SRI, Vocabulary City, Skill Struck, IXL, and DreamBox computer programs will identify reading gaps, increase spelling and vocabulary, and practice reading skills among students K-6.	\$5,500.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	12. Provide overnight accommodations for teachers and staff to participate in professional development opportunities.	\$1,000.00
	Total:	\$27,409.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$5,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$6,000.00
Books, Ebooks, online curriculum/subscriptions	\$4,909.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$3,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$1,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$7,000.00
Total:	\$27,409.00

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$0.00
Distribution for 2023-2024	\$27,409.09
Total Available Funds for 2023-2024	\$27,409.09
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2023-2024	\$27,409.00
Estimated Carry-over from 2023-2024	\$0.09

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional funds will be used to ensure classrooms and students have the necessary software and technology to be successful.

Publicity

- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-02-24

Comments

Date	Name	Comment
2023-05-23	Kira Bennett	In Funding changes, any expenditures would have to support an existing goal. If implementing Funding Changes section, and a planned expenditure would not support an existing goal, please submit an amendment with the new goal, academic area, measurement and action steps outlined prior to funds being spent. Thank you.
2023-05-23	Kira Bennett	Science materials and technology supplies are vague. Please ensure that any material or supply purchased supports the academic goal and area clearly. Please ensure any material or supply that is universal (paper, toner, etc.) has a system of accountability in place to ensure it is only used in support of the academic achievement as outlined in the goal. Please ensure any expenditure is not an unallowable expense prior to spending funds. If you have a question on whether an expense would be allowable, contact your LEA or SCT prior to spending funds.

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